

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

School City of East Chicago (4670)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$3,338,902	\$3,268,421	\$2,881,691	\$2,861,268	-3.79%	-0.71%
Non - Certified Salaries	120	\$2,225,273	\$1,804,472	\$1,629,321	\$1,409,537	-10.79%	-13.49%
Group Health Insurance	222	\$1,859,870	\$792,568	\$1,288,952	\$1,103,412	-12.24%	-14.39%
Pupil Services	313	\$193,515	\$148,640	\$127,185	\$233,782	4.84%	83.81%
Social Security Certified	212	\$244,767	\$238,174	\$205,883	\$206,623	-4.15%	0.36%
Public Employees Retirement Fund	214	\$286,111	\$225,744	\$224,152	\$204,062	-8.10%	-8.96%
Teacher Retirement Fund, After 7-1-95	216	\$289,686	\$225,778	\$204,052	\$191,528	-9.83%	-6.14%
Social Security Noncertified	211	\$166,034	\$133,876	\$126,740	\$115,421	-8.69%	-8.93%
Terminal Leave	125	\$0	\$0	\$72,363	\$57,843	NA	-20.06%
Other Professional and Technical Services	319	\$53,223	\$42,305	\$7,950	\$43,060	-5.16%	441.64%
Removal of Refuse and Garbage	412	\$44,539	\$31,005	\$34,101	\$37,917	-3.94%	11.19%
Overtime Salaries	140	\$6,647	\$7,981	\$12,876	\$34,233	50.65%	165.86%
Pre-2008 Object Code - Temporary Salaries	130	\$160	\$7,130	\$28,826	\$31,799	275.47%	10.31%
Teacher Retirement Fund, Prior to 7-1-95	215	\$37,533	\$25,585	\$20,719	\$24,119	-10.47%	16.41%
Severance/Early Retirement Pay	213	\$40,462	\$64,247	\$44,449	\$21,357	-14.76%	-51.95%
Dues and Fees	810	\$11,879	\$31,585	\$14,718	\$16,988	9.36%	15.43%
Other Supplies and Materials	615, 660 - 689	\$25,262	\$16,992	\$9,421	\$11,394	-18.05%	20.94%
Unemployment Insurance	230	\$9,240	\$0	\$2,340	\$9,225	-0.04%	294.23%
Food Purchases	614	\$1,891	\$3,350	\$3,468	\$3,611	17.55%	4.14%
Travel	580	\$6,716	\$2,573	\$5,737	\$2,617	-20.99%	-54.39%
Operational Supplies	611	\$26,649	\$18,922	\$6,767	\$2,207	-46.36%	-67.39%
Other Purchased Services	593	\$435	\$533	\$435	\$845	18.10%	94.56%
Other Employee Benefits	241 - 290	\$0	\$13,339	\$0	\$0	NA	NA
Equipment	730	\$676	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$84	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$655	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$600	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$9,500	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$8,880,309	\$7,103,220	\$6,952,146	\$6,622,849	-7.07%	-4.74%

Student Academic Achievement

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Certified Salaries	110	\$17,703,170	\$17,100,120	\$15,035,649	\$14,124,914	-5.49%	-6.06%
Group Health Insurance	222	\$3,974,273	\$3,529,305	\$3,313,008	\$3,878,940	-0.61%	17.08%
Non - Certified Salaries	120	\$2,802,761	\$2,794,908	\$2,731,903	\$2,942,779	1.23%	7.72%
Social Security Certified	212	\$1,357,399	\$1,302,689	\$1,157,828	\$1,081,056	-5.53%	-6.63%
Teacher Retirement Fund, After 7-1-95	216	\$1,412,961	\$1,168,185	\$1,052,138	\$1,041,682	-7.34%	-0.99%
Pre-2008 Object Code - Temporary Salaries	130	\$668,046	\$568,596	\$652,859	\$625,145	-1.65%	-4.24%
Operational Supplies	611	\$461,321	\$469,017	\$920,109	\$539,503	3.99%	-41.37%
Professional Development	748	\$2,500	\$50,000	\$3,500	\$341,507	241.87%	9657.34%
Overtime Salaries	140	\$185,434	\$310,819	\$364,729	\$304,751	13.22%	-16.44%
Textbooks	630	\$872,472	\$273,450	\$270,581	\$292,613	-23.90%	8.14%
Other Technology Hardware	746	\$285,336	\$416,896	\$2,044	\$258,016	-2.48%	12520.20%
Content	747	\$423,587	\$507,752	\$466,158	\$257,725	-11.68%	-44.71%
Social Security Noncertified	211	\$222,414	\$222,863	\$222,676	\$241,204	2.05%	8.32%
Severance/Early Retirement Pay	213	\$547,534	\$602,766	\$425,296	\$213,707	-20.96%	-49.75%
Teacher Retirement Fund, Prior to 7-1-95	215	\$394,816	\$261,470	\$219,940	\$188,626	-16.86%	-14.24%
Travel	580	\$152,532	\$146,111	\$117,194	\$164,622	1.93%	40.47%
Instruction Services	311	\$155,404	\$112,178	\$157,915	\$147,393	-1.31%	-6.66%
Other Professional and Technical Services	319	\$48,284	\$153,765	\$150,689	\$136,685	29.71%	-9.29%
Instructional Programs Improvement Services	312	\$343,697	\$102,824	\$59,977	\$107,918	-25.14%	79.93%
Public Employees Retirement Fund	214	\$104,709	\$76,799	\$70,487	\$71,333	-9.15%	1.20%
Connectivity	744	\$0	\$0	\$0	\$53,523	NA	NA
Library Books	640	\$35,979	\$33,778	\$51,094	\$51,757	9.52%	1.30%
Wireless Equipment	743	\$33,251	\$45,368	\$31,010	\$24,527	-7.33%	-20.91%
Equipment	730	\$157,737	\$60,901	\$20,237	\$18,240	-41.69%	-9.86%
Terminal Leave	125	\$0	\$0	\$3,462	\$17,937	NA	418.16%
Unemployment Insurance	230	\$42,383	\$41,531	\$45,176	\$17,351	-20.01%	-61.59%
Other Supplies and Materials	615, 660 - 689	\$22,985	\$21,701	\$16,247	\$17,307	-6.85%	6.52%
Food Purchases	614	\$13,123	\$2,351	\$0	\$10,637	-5.12%	NA
Periodicals	650	\$1,990	\$1,157	\$2,159	\$4,788	24.54%	121.74%
Telecommunications Equipment	745	\$0	\$148,896	\$19,309	\$3,693	NA	-80.87%
Dues and Fees	810	\$2,531	\$5,479	\$14,612	\$985	-21.01%	-93.26%
Other Purchased Services	593	\$32,725	\$0	\$0	\$560	-63.83%	NA
Gasoline and Lubricants	613	\$42	\$0	\$0	\$150	37.78%	NA
Postage and Postage Machine Rental	532	\$1,953	\$0	\$4,540	\$45	-61.07%	-99.01%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Data Processing Services	316	\$0	\$9,700	\$16,400	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$52	\$208	\$0	NA	-100.00%
Computer Hardware	741	\$9,170	\$0	\$21,760	\$0	-100.00%	-100.00%
Printing and Binding	550	\$7,752	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$386	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$62,438	\$16,365	\$0	\$0	-100.00%	NA
Staff Services	314	\$15,000	\$0	\$0	\$0	-100.00%	NA
Pupil Services	313	\$8,600	\$2,360	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$31,386	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$84,455	\$48,319	\$5,000	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$32,682,534	\$30,608,472	\$27,645,892	\$27,181,618	-4.50%	-1.68%

Overhead and Operational

Non - Certified Salaries	120	\$5,656,404	\$5,297,970	\$4,999,517	\$4,509,800	-5.51%	-9.80%
Food Purchases	614	\$2,928,267	\$3,581,446	\$3,349,035	\$3,456,264	4.23%	3.20%
Group Health Insurance	222	\$10,007,739	\$7,205,856	\$8,250,858	\$1,850,772	-34.42%	-77.57%
Light and Power - Other Than Heating and Cooling	625	\$1,649,749	\$1,629,726	\$1,635,108	\$1,285,690	-6.04%	-21.37%
Other Professional and Technical Services	319	\$479,255	\$507,268	\$447,750	\$818,317	14.31%	82.76%
Workers Compensation Insurance	225	\$229,896	\$472,690	\$617,235	\$785,308	35.95%	27.23%
Computer Hardware	741	\$140,831	\$222,455	\$129,398	\$636,065	45.78%	391.56%
Public Employees Retirement Fund	214	\$675,120	\$574,453	\$574,864	\$534,920	-5.65%	-6.95%
Insurance	520	\$718,546	\$532,683	\$557,558	\$509,067	-8.26%	-8.70%
Other Supplies and Materials	615, 660 - 689	\$486,859	\$444,422	\$405,019	\$490,326	0.18%	21.06%
Telephone	531	\$534,662	\$519,972	\$548,648	\$468,283	-3.26%	-14.65%
Repairs and Maintenance Services	430	\$454,510	\$376,313	\$374,589	\$434,994	-1.09%	16.13%
Rentals	440	\$306,278	\$488,994	\$367,788	\$409,119	7.51%	11.24%
Social Security Noncertified	211	\$426,237	\$406,718	\$380,040	\$354,640	-4.49%	-6.68%
Other Employee Benefits	241 - 290	\$871,063	\$677,097	\$657,200	\$329,082	-21.60%	-49.93%
Board of Education Services	318	\$215,307	\$155,964	\$268,847	\$269,317	5.76%	0.17%
Judgments Against the School Corporation	820	\$32,087	\$5,000	\$0	\$220,545	61.92%	NA
Heating and Cooling for Buildings - Gas	622	\$372,627	\$482,625	\$381,180	\$193,895	-15.07%	-49.13%
Pre-2008 Object Code - Temporary Salaries	130	\$126,292	\$203,459	\$153,271	\$184,496	9.94%	20.37%
Content	747	\$122,015	\$129,226	\$133,477	\$183,164	10.69%	37.22%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Certified Salaries	110	\$224,673	\$130,959	\$120,175	\$144,414	-10.46%	20.17%
Terminal Leave	125	\$0	\$0	\$44,085	\$139,702	NA	216.89%
Water and Sewage	411	\$119,525	\$116,737	\$100,985	\$99,414	-4.50%	-1.56%
Gasoline and Lubricants	613	\$245,309	\$237,933	\$179,011	\$95,808	-20.95%	-46.48%
Other Technology Hardware	746	\$0	\$450	\$0	\$82,383	NA	NA
Removal of Refuse and Garbage	412	\$53,935	\$52,830	\$73,585	\$76,135	9.00%	3.47%
Tires and Repairs	612	\$27,796	\$37,337	\$21,389	\$74,604	28.00%	248.79%
Travel	580	\$69,698	\$41,970	\$47,202	\$68,069	-0.59%	44.21%
Equipment	730	\$31,476	\$11,909	\$2,575	\$65,337	20.03%	2437.52%
Group Accident Insurance	223	\$27,190	\$52,045	\$59,858	\$51,454	17.29%	-14.04%
Dues and Fees	810	\$101,423	\$100,935	\$108,685	\$49,522	-16.41%	-54.43%
Other Purchased Property Services	490 - 499	\$43,718	\$56,601	\$71,959	\$45,017	0.73%	-37.44%
Group Life Insurance	221	\$24,504	\$45,715	\$59,149	\$39,354	12.57%	-33.47%
Postage and Postage Machine Rental	532	\$39,488	\$24,679	\$16,124	\$22,399	-13.22%	38.92%
Construction Services	450	\$0	\$0	\$2,560	\$20,970	NA	719.14%
Overtime Salaries	140	\$929	\$28,239	\$3,673	\$17,074	107.03%	364.82%
Operational Supplies	611	\$55,874	\$25,738	\$72,316	\$14,162	-29.05%	-80.42%
Social Security Certified	212	\$14,644	\$3,141	\$2,168	\$9,136	-11.13%	321.39%
Student Transportation Services	510	\$126,106	\$4,558	\$2,546	\$5,642	-54.01%	121.58%
Telecommunications Equipment	745	\$0	\$0	\$0	\$5,155	NA	NA
Advertising	540	\$8,564	\$4,806	\$3,181	\$4,051	-17.07%	27.35%
Staff Services	314	\$0	\$0	\$0	\$3,750	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,367	\$0	\$888	\$3,621	11.21%	307.62%
Other Purchased Services	593	\$0	\$699	\$213	\$3,000	NA	1305.22%
Unemployment Insurance	230	\$32,524	\$9,094	\$3,072	\$1,021	-57.90%	-66.75%
Professional Development	748	\$0	\$2,218	\$0	\$313	NA	NA
Gas - Other than heating and Cooling	626	\$225	\$76	\$37	\$81	-22.40%	118.19%
Connectivity	744	\$10,592	\$17,200	\$8,205	\$0	-100.00%	-100.00%
Cleaning Services	420	\$0	\$6,895	\$5,885	\$0	NA	-100.00%
Periodicals	650	\$607	\$971	\$39	\$0	-100.00%	-100.00%
Vehicles	731	\$248,613	\$0	\$150,717	\$0	-100.00%	-100.00%
Wireless Equipment	743	\$1,000	\$0	\$0	\$0	-100.00%	NA
Awards	875	\$3,500	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$25,452	\$5,236	\$0	\$0	-100.00%	NA

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Printing and Binding	550	\$808	\$0	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$0	\$0	(\$64,831)	\$0	NA	100.00%
Overhead and Operational Total		\$27,974,282	\$24,933,308	\$25,326,835	\$19,065,650	-9.14%	-24.72%
Non Operational							
Redemption of Principal	831	\$11,428,918	\$6,753,341	\$5,323,116	\$3,849,879	-23.82%	-27.68%
Construction Services	450	\$557,557	\$0	\$53,952	\$751,128	7.73%	1292.22%
Interest	832	\$1,250,729	\$902,423	\$683,383	\$676,488	-14.24%	-1.01%
Non - Certified Salaries	120	\$393,298	\$387,690	\$387,007	\$386,925	-0.41%	-0.02%
Rentals	440	\$419,820	\$0	\$317,500	\$67,500	-36.68%	-78.74%
Group Health Insurance	222	\$69,468	\$21,657	\$23,032	\$26,594	-21.34%	15.47%
Social Security Noncertified	211	\$24,275	\$22,434	\$24,634	\$24,939	0.68%	1.24%
Pre-2008 Object Code - Temporary Salaries	130	\$11,585	\$14,193	\$10,965	\$13,811	4.49%	25.96%
Public Employees Retirement Fund	214	\$8,055	\$11,368	\$12,547	\$12,122	10.76%	-3.39%
Equipment	730	\$18,143	\$0	\$37,140	\$12,120	-9.59%	-67.37%
Bank Service Charges	871	\$29,794	\$2,144	\$4,512	\$5,750	-33.72%	27.45%
Social Security Certified	212	\$6,436	\$7,964	\$5,475	\$5,630	-3.29%	2.84%
Teacher Retirement Fund, After 7-1-95	216	\$7,404	\$6,538	\$5,132	\$5,389	-7.64%	5.01%
Other Purchased Services	593	\$0	\$0	\$0	\$5,001	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$3,724	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$3,500	NA	NA
Overtime Salaries	140	\$0	\$0	\$0	\$3,320	NA	NA
Periodicals	650	\$792	\$5,464	\$0	\$2,622	34.89%	NA
Other Supplies and Materials	615, 660 - 689	\$374	\$1,582	\$2,903	\$1,544	42.56%	-46.84%
Operational Supplies	611	\$12,207	\$3,498	\$2,755	\$1,260	-43.32%	-54.27%
Awards	875	\$0	\$0	\$0	\$1,000	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$992	\$560	\$444	\$447	-18.09%	0.71%
Connectivity	744	\$0	\$0	\$33,002	\$0	NA	-100.00%
Buildings	720	\$0	\$16,890	\$0	\$0	NA	NA
Travel	580	\$3,490	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$612	\$245	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$46	\$0	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$2,418	\$0	\$500	\$0	-100.00%	-100.00%

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Computer Hardware	741	\$0	\$0	\$175,324	\$0	NA	-100.00%
Non Operational Total		\$14,246,411	\$8,157,992	\$7,103,322	\$5,860,691	-19.91%	-17.49%
Grand Total		\$83,783,537	\$70,802,992	\$67,028,195	\$58,730,808	-8.50%	-12.38%